

GOVERNMENT OF TELANGANA  
A B S T R A C T

Scheduled Castes Development Department - Budget Estimates 2015-16 – Budget Release  
Order for an amount of Rs.545,14,64,000/- to the Director, Scheduled Castes Development  
Department– Administrative Sanction - Orders – Issued.

SCHEDULED CASTES DEVELOPMENT (BUD.) DEPARTMENT

G.O.Rt.No.213  
Dated: 08.05.2015  
Read :-

G.O.Rt.No.1847, Finance (EBS.III) Department, dated: 30.04.2015.  
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**ORDER:**

In pursuance of the Budget Release Order (BRO) issued in the G.O. read above,  
Government hereby accord administrative sanction to the Director, Scheduled Castes  
Development Department, Telangana, Hyderabad for release an amount of Rs.545,14,64,000/-  
(Rupees Five Hundred Forty Five Crores Fourteen Lakhs Sixty Four Thousands) under Plan  
from the BE Provision 2015-16 towards meeting the expenditure for 1<sup>st</sup> quarter under the  
following Schemes.

(Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Aarogya Sri Health Care Trust Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Adjustment to PD Account.									
1	2210-01-789-11-25-310-312	V	49,98,70	..	..	49,98,70	..	12,49,67	37,49,03
Scheme Name: Afforestation Fund Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
2	2406-01-789-11-15-270-271	V	46,32,00	..	..	46,32,00	..	11,58,00	34,74,00
Scheme Name: Arogya Lakshmi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2236-02-789-11-10-230-000	V	32,57,84	..	..	32,57,84	..	8,14,46	24,43,38
Scheme Name: Artificial Insemination Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
4	2403-00-789-11-30-310-312	V	45,50	..	..	45,50	..	11,37	34,13
Scheme Name: Assistance to Municipalities under State Finance Commission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2217-80-789-11-21-310-312	V	61,76,00	..	..	61,76,00	..	15,44,00	46,32,00
Scheme Name: Assistance to Panchayat Raj Institutions for Construction of Rural Roads Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6	2515-00-789-11-21-310-319	V	239,92,30	..	..	239,92,30	..	59,98,07	179,94,23
Scheme Name: Assistance to SCs members of PACs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
7	2425-00-789-11-25-310-312	V	4,20	..	..	4,20	..	1,05	3,15
Scheme Name: Assistance to SERP Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
8	2501-01-789-11-25-310-312	V	206,25,00	..	..	206,25,00	..	51,56,25	154,68,75
Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
9	2401-00-789-11-40-310-312	V	21,58,13	..	..	21,58,13	..	5,39,53	16,18,60
Scheme Name: Contribution to Social Welfare Fund Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
10	2235-60-200-11-07-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Scheme Name: Crop Loans for Farmers (Pavala Vaddi) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:By way of adjustment to PD Account									
11	2401-00-789-11-41-310-312	V	3,70,56	..	..	3,70,56	..	92,64	2,77,92
Scheme Name: Development of Crop Colonies and soil water analysis Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
12	2401-00-789-11-42-500-503	V	3,08,80	..	..	3,08,80	..	77,20	2,31,60
Scheme Name: Distribution of L.P.G Connection to women in rural areas/municipal areas Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: By way of adjustment to PD Account.									
13	3456-00-789-11-12-330-000	V	7,72,00	..	..	7,72,00	..	1,93,00	5,79,00

[P.T.O]

<b>Scheme Name:</b> Electrification of Dalit Bastis <b>Procedure of Drawal of Funds:</b> Grants – in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
14	2801-05-789-11-15-310-312	V	20,35,32	..	..	20,35,32	5,08,83	15,26,49
<b>Scheme Name:</b> Energisation of Borewells <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
15	2801-05-789-11-16-310-312	V	16,09	..	..	16,09	4,02	12,07
<b>Scheme Name:</b> Extension of Pavalavaddi Scheme to all SSI and Food Processing units <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
16	2852-80-789-11-16-310-312	V	12,04,32	..	..	12,04,32	3,01,08	9,03,24
<b>Scheme Name:</b> Farm Mechanization <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
17	2401-00-789-11-43-330-000	V	15,44,00	..	..	15,44,00	3,86,00	11,58,00
<b>Scheme Name:</b> Fish Retail Outlets <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
18	2405-00-789-11-10-310-312	V	2,21,52	..	..	2,21,52	55,38	1,66,14
<b>Scheme Name:</b> Fodder and Feed Development <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
19	2403-00-789-11-31-310-312	V	77,20	..	..	77,20	19,30	57,90
<b>Scheme Name:</b> Implementation of livestock Development Programmes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
20	2403-00-789-11-32-310-312	V	46,32	..	..	46,32	11,58	34,74
<b>Scheme Name:</b> Incentives for Industrial Promotion <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
21	2852-80-789-11-17-310-312	V	66,05,12	..	..	66,05,12	16,51,28	49,53,84
<b>Scheme Name:</b> Incentives for Milk Production <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
22	2401-00-789-11-33-310-312	V	2,51,67	..	..	2,51,67	62,91	1,88,76
<b>Scheme Name:</b> Incentives to the S.C. Entrepreneurs for Industrial Promotion <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
23	2851-00-789-11-20-310-312	V	97,50,72	..	..	97,50,72	24,37,68	73,13,04
<b>Scheme Name:</b> Integrated Child Development Services Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
24	2235-02-789-11-22-280-283	V	38,71,70	..	..	38,71,70	9,67,92	29,03,78
<b>Scheme Name:</b> Integrated Child Development Services Schemes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
25	2235-02-789-11-22-310-312	V	38,60,00	..	..	38,60,00	9,65,00	28,95,00
<b>Scheme Name:</b> Interest Free Loans to DWACRA Women (Vaddileni Runalu) <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
26	2235-02-789-11-20-310-312	V	30,46,93	..	..	30,46,93	7,61,73	22,85,20
<b>Scheme Name:</b> Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> By way of adjustment to PD Account.								
27	2401-00-789-11-44-310-312	V	30,88,00	..	..	30,88,00	7,72,00	23,16,00
<b>Scheme Name:</b> Investments in LIDCAP <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
28	4860-03-789-11-06-540-000	V	1,63,00	..	..	1,63,00	40,75	1,22,25
<b>Scheme Name:</b> Live stock schemes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
29	2403-00-789-11-34-310-312	V	30,88	..	..	30,88	7,72	23,16
<b>Scheme Name:</b> Market Intervention Fund <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
30	2401-00-789-11-45-500-503	V	15,44,00	..	..	15,44,00	3,86,00	11,58,00
<b>Scheme Name:</b> Micro Irrigation <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> By way of adjustment to PD Account								
31	2401-00-789-11-48-310-312	V	30,88,00	..	..	30,88,00	7,72,00	23,16,00
<b>Scheme Name:</b> Nutritious Meals Programmes for IX to X Classes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
32	2202-02-789-11-45-500-503	V	10,59,20	..	..	10,59,20	2,64,80	7,94,40

<b>Scheme Name:</b> Old Age Pensions to Artistes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
33	2205-00-789-11-15-310-312	V	75,36	..	..	75,36	..	18,84 56,52
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Service (FDHS) (104 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account. <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD Account.								
34	2211-00-789-11-20-310-312	V	4,38,97	..	..	4,38,97	..	1,09,74 3,29,23
<b>Scheme Name:</b> Power Subsidy for Industries <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
35	2852-80-789-11-18-310-312	V	30,88,00	..	..	30,88,00	..	7,72,00 23,16,00
<b>Scheme Name:</b> Power subsidy to Poultry Industry <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
36	2403-00-789-11-35-330-000	V	3,08,80	..	..	3,08,80	..	77,20 2,31,60
<b>Scheme Name:</b> Promotion of Inter-Caste Marriages <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
37	2235-60-200-11-05-500-503	V	5,18,10	..	..	5,18,10	..	1,29,52 3,88,58
<b>Scheme Name:</b> R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account. <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD Account.								
38	2211-00-789-11-21-500-503	V	3,21,77	..	..	3,21,77	..	80,44 2,41,33
<b>Scheme Name:</b> Rehabilitation Economic Development Liberation and Home for Jogin Women <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
39	2235-02-104-11-08-310-312	V	3,33	..	..	3,33	..	83 2,50
<b>Scheme Name:</b> Scheme for benefit of Scheduled Caste(Books) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
40	2210-05-789-11-20-210-211	V	44	..	..	44	..	11 33
<b>Scheme Name:</b> Scheme for relief and welfare of fishermen belonging to Scheduled Castes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
41	2405-00-789-11-11-310-312	V	42,12	..	..	42,12	..	10,53 31,59
<b>Scheme Name:</b> SFC Grants to Panchayat Raj Bodies <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
42	2515-00-789-11-20-310-312	V	15,13,89	..	..	15,13,89	..	3,78,47 11,35,42
<b>Scheme Name:</b> Slum Free Programme in GHMC Area <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
43	2217-80-789-11-20-310-312	V	155,00,00	..	..	155,00,00	..	38,75,00 116,25,00
<b>Scheme Name:</b> Solar Energy Programme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
44	2810-01-789-11-15-310-312	V	6,17,60	..	..	6,17,60	..	1,54,40 4,63,20
<b>Scheme Name:</b> Solar Pumpset Programme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
45	2810-01-789-11-16-310-312	V	30,88,00	..	..	30,88,00	..	7,72,00 23,16,00
<b>Scheme Name:</b> Strengthening of Seed Chain <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
46	2401-00-789-11-46-500-503	V	7,72,00	..	..	7,72,00	..	1,93,00 5,79,00
<b>Scheme Name:</b> Subsidy for Poly houses (1000 Acres) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
47	2401-00-789-11-49-330-000	V	38,60,00	..	..	38,60,00	..	9,65,00 28,95,00
<b>Scheme Name:</b> Sukhibhava <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account. <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD Account.								
48	2211-00-789-11-22-500-503	V	62,39	..	..	62,39	..	15,59 46,80
<b>Scheme Name:</b> Supply of Milch Animals under CMs Package <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
49	2403-00-789-11-36-310-312	V	84,16	..	..	84,16	..	21,04 63,12
<b>Scheme Name:</b> Supply of Seeds to Farmers <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>								
50	2401-00-789-11-47-330-000	V	9,82,15	..	..	9,82,15	..	2,45,53 7,36,62

<b>Scheme Name:</b> Supply of Text Books to SCs <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
51	2202-01-789-11-15-210-211	V	1,52,07	..	..	1,52,07	..	38,01	1,14,06
<b>Scheme Name:</b> Two bed Room Houses <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
52	2216-03-789-11-10-310-312	V	129,23,06	..	..	129,23,06	..	32,30,76	96,92,30
<b>Scheme Name:</b> Upgradation of NREGP works <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
53	2515-00-789-11-22-310-312	V	29,01,64	..	..	29,01,64	..	7,25,41	21,76,23
<b>Scheme Name:</b> Water Grid <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
54	2215-01-789-11-31-270-271	V	617,60,00	..	..	617,60,00	..	154,40,00	463,20,00
Total			2180,58,87	..	..	2180,58,87	..	545,14,64	1635,44,23

3. The Director, Scheduled Castes Development Department, Telangana State, Hyderabad is directed to take necessary action accordingly.
4. This order issues as per the instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dated: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGNA)

J.RAYMOND PETER  
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To  
The Director, S.C Development Department, Telangana, Hyderabad.  
The Accountant General, Telangana, Hyderabad.  
The Director, Treasuries & Accounts, Telanagana, Hyderabad.  
The Pay & Accounts Officer, Telangana. Hyderabad.  
**Copy to:**  
The Finance (EBS.III) Department.  
The Principal Secretary to Government (FAC)  
SF/SC.

//FORWARDED: BY ORDER//

SECTION OFFICER